Operating Report Schedule 22
Georgia Power Company
Current Period: Feb-23

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Feb-23

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$559,208.79	$425,260.50	$1,119,716.08	$980,827.83	$7,668,277.20	$6,780,197.97
M5205611 - Trans Ops-Load Disp-Reliability (M)	$272,054.24	$150,355.19	$1,419,826.85	$1,098,440.27	$7,194,074.46	$8,652,112.54
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$776,432.40	$415,582.58	$1,558,662.23	$893,216.87	$9,746,730.30	$9,037,158.33
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$26,571.94	$20,188.13	$47,831.98	$37,406.12	$260,359.44	$381,009.23
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$291,680.75	$315,145.62	$750,972.59	$509,776.47	$4,155,556.82	$509,776.47
M5205616 - Trans Ops-Transmission Service Studies (M)	$22,807.87	$13,109.99	$48,170.31	$17,872.97	$180,900.04	$501,808.61
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$58,201.11	$38,471.51	$93,907.65	$66,666.05	$460,857.28	$207,719.61
M5205620 - Trans Ops-Station Expenses (M)	$444,772.10	$604,262.91	$1,254,300.89	$1,173,384.71	$6,597,329.44	$3,697,285.87
M5205630 - Trans Ops-Overhead Line Expenses (M)	$84,056.45	$157,875.98	$184,565.31	$234,897.72	$2,148,109.93	$1,260,669.91
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$135,334.18	$134,150.18	$239,984.00	$279,583.17	$3,973,498.49	$1,147,145.00
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$1,178,944.16	$2,189,648.50	$2,091,572.62	$4,717,289.35	$16,312,123.09	$21,836,350.88
M5205670 - Trans Ops-Rents (M)	($3,526,605.35)	($2,867,323.00)	($7,305,545.70)	($7,081,494.90)	($39,204,311.15)	($30,531,484.90)
M5200410 - Transmission - Electric - Ops (M) Total	**$323,458.64**	**$1,596,728.09**	**$1,503,964.81**	**$2,927,866.63**	**$19,493,505.34**	**$23,479,749.52**
M5205680 - Trans Maint-Supervision & Engineering (M)	$1,511,983.59	$911,147.86	$2,823,227.37	$1,647,256.04	$18,532,854.79	$14,573,866.08
M5205690 - Trans Maint-Structures (M)	$4,244.89	($135,267.93)	$118,100.53	$750,324.87	($428,486.42)	$1,630,432.55
M5205691 - Trans Maint-Computer Hardware (M)	$74,605.54	$500,163.56	$118,577.64	$895,567.38	$2,246,891.01	$1,315,174.42
M5205692 - Trans Maint-Computer Software (M)	$54,927.20	($372,053.52)	$150,968.58	($269,085.10)	$1,298,448.94	$1,680,120.41
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	($0.62)	$0.00	$6,099.21	$0.00
M5205700 - Trans Maint-Station Equipment (M)	$1,543,482.30	$1,649,906.19	$2,560,792.43	$2,266,682.86	$21,885,332.39	$21,427,673.61
M5205710 - Trans Maint-Overhead Lines (M)	$2,182,654.77	$3,845,673.96	$4,063,315.78	$5,588,954.43	$47,507,252.77	$63,171,898.42
M5205720 - Trans Maint-Underground Lines (M)	($8,278.46)	$227,632.92	($35,874.22)	($8,127.20)	$294,521.75	$1,230,467.15
M5205730 - Trans Maint-Misc Transmission Plant (M)	$87,228.26	$727,465.20	$415,306.67	$1,857,702.34	$271,423.01	$1,861,464.05

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$5,450,848.09**	**$7,354,668.24**	**$10,214,414.16**	**$12,729,275.62**	**$91,614,337.45**	**$106,891,096.69**
Transmission O&M - Electric Total	**$5,774,306.73**	**$8,951,396.33**	**$11,718,378.97**	**$15,657,142.25**	**$111,107,842.79**	**$130,370,846.21**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,914,065.54	$1,501,443.08	$3,981,258.58	$3,544,705.16	$25,004,117.06	$19,431,092.46
M5205810 - Dist Ops-Load Dispatching (M)	$553,392.52	$322,624.53	$1,283,305.01	$673,556.28	$8,924,781.69	$16,045,588.19
M5205820 - Dist Ops-Station Expenses (M)	$51,623.15	$62,706.07	$94,636.04	$281,608.16	$1,178,637.45	$1,982,034.98
M5205830 - Dist Ops-Overhead Line Expenses (M)	$276,746.84	$425,195.54	$561,045.28	$339,115.96	$2,728,326.43	$3,422,147.63
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,844,346.81	$4,625,251.10	$3,512,281.76	$5,995,323.40	$18,277,739.63	$19,942,307.58
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$705.11	$0.00	$668.11	($153.07)	$7,572.82
M5205860 - Dist Ops-Meter Expenses (M)	$1,969,086.16	$3,050,699.71	$4,414,995.45	$5,239,584.68	$30,260,635.05	$27,824,987.12
M5205870 - Dist Ops-Customer Installation Exp (M)	$181,180.47	$194,084.82	$241,302.70	$392,008.80	$2,826,305.82	$1,824,039.43
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$5,582,033.12	$5,167,994.71	$7,507,154.00	$7,769,627.38	$49,582,396.03	$35,955,187.65
M5205890 - Dist Ops-Rents (M)	$335,735.67	$6,141.45	$677,366.26	$278,907.12	$3,712,736.60	$2,997,823.94
M5200510 - Distribution - Electric - Ops (M) Total	**$12,708,210.28**	**$15,356,846.12**	**$22,273,345.08**	**$24,515,105.05**	**$142,495,522.69**	**$129,432,781.80**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,260,419.82	$1,011,340.22	$2,503,080.95	$1,838,231.17	$15,728,496.48	$18,787,721.24
M5205910 - Dist Maint-Structures (M)	$70,986.47	$151,414.82	$152,654.20	$125,946.52	$1,128,707.34	$2,176,955.08
M5205920 - Dist Maint-Station Equipment (M)	$1,394,285.28	$1,350,711.57	$3,090,132.86	$2,030,464.56	$22,350,918.49	$14,893,674.35
M5205930 - Dist Maint-Overhead Lines (M)	$7,004,296.25	$27,534,749.90	$17,060,116.31	$32,438,245.60	$185,794,160.29	$162,699,929.03
M5205940 - Dist Maint-Underground Lines (M)	$1,975,666.13	$4,566,784.15	$3,717,936.55	$4,488,402.80	$28,090,467.93	$26,933,284.27
M5205950 - Dist Maint-Line Transformers (M)	$466,254.28	$619,986.88	$1,083,982.70	$673,359.02	$6,663,158.30	$4,391,925.11
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,747,547.72	$1,622,801.09	$3,033,895.69	$2,233,963.48	$21,624,858.98	$14,223,771.13
M5205970 - Dist Maint-Meters (M)	$289,342.35	$534,359.74	$557,534.29	$933,293.74	$4,356,761.31	$3,152,464.95
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	($726,353.38)
M5200520 - Distribution - Electric - Maintenance (M) Total	**$14,208,798.30**	**$37,392,148.37**	**$31,199,333.55**	**$44,761,906.89**	**$285,737,529.12**	**$246,533,371.78**
Distribution O&M - Electric Total	**$26,917,008.58**	**$52,748,994.49**	**$53,472,678.63**	**$69,277,011.94**	**$428,233,051.81**	**$375,966,153.58**

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